

Quarterly Report, East Hampton High School Renovation

State Project No. 042-0041 EA/RR

Period Ending December 31, 2015

TO: Town Council
FROM: Building Committee
RE: EHHS Quarterly Report No. 10

Dear Council Members:

October 2015:

Science Wing & Locker Rooms:

- The science wing addition and locker room renovations were 95% complete at the end of October. Cabinetry, flooring, painting, ceilings and other finishes occurred during this month.

Auditorium:

- Mechanical systems, lighting and painting in the ceiling areas were completed.
- All the chairs were removed and being reupholstered.
- The new accessible lift area was being constructed and fire protection upgrades were being installed as well.
- The new ceiling clouds and lighting were being installed also.

New Gym:

- The gym was being enclosed with new windows at the top of the exterior walls (also known as clerestory windows.)
- Mechanical, electrical and plumbing (MEP) systems were being installed.

Project Site:

- The new fire suppression systems tanks were installed at the south side (near the tennis courts) of the site.
- Additional paving occurred on the south side of the site as well.

Fixture, Furniture and Equipment (FF&E):

- Select of the FF&E bid packages were re-advertised for bidding. These packages were either over budget or did not receive complete bids thus requiring re-advertising.

November 2015:**Science Wing & Locker Rooms (Areas Occupied):**

- The new FF&E was installed in the locker room area, trainer's office, athletic director's office and the new science laboratories.
- New computers and server equipment were also installed during late October and early November.
- The locker rooms and science wing areas were turned over for occupancy by the school on November 9, 2015. The lockers for these areas were not completed at the time of occupancy due to fabrication complications.

Auditorium:

- The auditorium renovations continued with removal of the existing curved ceiling at the rear of the auditorium. Upon inspection of the ceiling structure (formerly concealed), it was determined that it was inadequate to remain in place. The ceiling was replaced with additional ceiling clouds and lighting.
- Stage rigging for lighting was installed.
- Electrical rough-in at the stage and audio/visual control panel were installed.

New Gym:

- The gymnasium basketball hoops, net divider, roof top air conditioning units, exterior wall glass, scoreboard and painting was installed.
- The new gym floor materials were delivered to the site.

Family Consumer Sciences (FCS):

- Family consumer sciences classroom was being constructed during this month also.
- Painting, ceilings, lighting and lab work were installed.

Phase 2 Classrooms:

- Downes construction started demolition and renovation of six existing classrooms (formerly known as the 20s wing) north of the auditorium.
- Hazardous materials abatement occurred with floor and caulk removal. The area was partitioned and sealed from the remaining occupied spaces

FF&E:

- The Furniture, Fixtures & Equipment bid packages were awarded. The total cost of these packages are under budget.

At the November 19, 2015 building committee representatives from the Department of Public Health were invited to provide a summary overview of asbestos abatement procedures. This information was very informative to the community. Those representatives clarified the requirement and procedures for abating while the school is occupied and unoccupied, as well as the extensive plan reviews performed by CTDPH.

December 2015:

Science Wing & Locker Rooms (Areas Occupied):

- The lockers in the science wing and locker rooms were installed in early December.

Auditorium:

- Auditorium seating, carpeting, wood paneling, painting and lighting were installed.
- The accessible chair lift was installed also.
- The stage flooring was partially completed with the remainder in early January.

New Gym:

- The gym flooring was installed and completed during December.
- The north wall curtainwall system was completed as well as remaining equipment installation.
- Final cleaning was completed in early January.

Family Consumer Sciences (FCS):

- Family Consumer Sciences was completed and turned over for occupancy for January 3rd.

Phase 2 Classrooms:

- Renovation to the phase 2 classrooms north of the library continued with MEP rough-ins, framing, roofing, window removal, and exterior abatement.
- New masonry work was installed to create the modified restrooms.
- Some abatement work occurred over the holiday break while school was out. This enabling work allows the installation of a new sewer line to be connected that serves the new phase 2 classrooms.

Project Site:

The new fire suppression and domestic water systems were completed to approximately 85%.

In terms of Construction, at this time:

Gymnasium, Family Consumer Sciences and Auditorium – Downes Construction turned over the family consumer sciences classroom on January 3rd. The west main corridor was reopened as well as the corridor between the existing gym and the auditorium. The gymnasium and auditorium were turned over for occupancy on January 16th.

Phase 2 Classrooms: The six classroom north of the auditorium are scheduled for occupancy on February 29, 2016. New FF&E is scheduled to be delivered the week of February 22, 2016.

Existing Gym: Downes has started demolition and renovations to the existing gym and locker room. This area will house the new T-Bell, library and fitness center. This area is scheduled for completion in July 2016.

Phase 3: After completion of the phase 2 classrooms, Phase 3 will start. This area will consist of the existing front classrooms adjacent to the science wing and guidance areas.

Budget: See Attached

EAST HAMPTON
High School Renovations
Financial Status Report - 2/18/16

\$'000)

A	B	C	D	E	F	G
Budget		Approved Budget with Transfers		Planned, but not Contracted		Remaining Balance
	Project Budget 2/24/15	Approved Transfers	Approved for Payment	Total Contract	Anticipated Total Costs	C-F=G
I. Building Construction	43,666.9	(1,109.4)	42,557.5	25,698.7	42,473.5	42,473.5
II. Related Construction	-	-	-	-	-	84.0
Total Construction	\$ 43,666.9	\$ (1,109.4)	\$ 42,557.5	\$ 25,698.7	\$ 42,473.5	\$ 84.0
III. Furniture, Fixtures & Equipment (FF&E)	1,828.0	-	1,828.0	467.6	1,533.4	291.5
IV. Fees and Expenses	5,630.4	64.4	5,694.8	3,723.1	4,802.2	1,060.0
V. Contingency	569.7	1,045.0	1,614.7	-	-	5,862.2
A. Construction & Owner's Project	-	-	-	-	434.2	434.2
B. Additional Need	-	-	-	-	1,100.2	1,100.2
Total Contingency	\$ 569.7	\$ 1,045.0	\$ 1,614.7	\$ -	\$ 1,534.4	\$ 1,534.4
VI. Inflation	-	-	-	-	-	-
Total Project	\$ 51,695.0	\$ (0.0)	\$ 51,695.0	\$ 29,889.4	\$ 48,809.1	\$ 2,885.9
						\$ 51,695.0
						\$ (0.0)

Transfers

From:

To:

(1,109.4) I.A Construction

V. Contingency

% Contract Approved to Date:

Contractor 60.5%
FFE 30.5%

Architect 83.2%
OPM 36.0%

Note: OPM Percentage Includes CREC and Colliers Combined